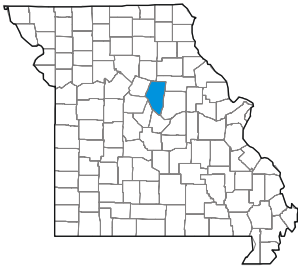


BOONE



QUICK FACTS ABOUT DSS IN BOONE

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services ⁽¹⁾	18,730
Medicaid/MC+ dollars spent in state fiscal year 2003 ⁽²⁾	\$92.0 mil
Estimated portion of \$92.0 mil that was federal dollars	\$55.5 mil
Medicaid/MC+ dollars for inpatient hospital services	\$6.7 mil
Medicaid/MC+ dollars for physician services	\$3.0 mil
Medicaid/MC+ dollars for nursing home services	\$9.2 mil
Medicaid/MC+ dollars for pharmacy services	\$16.6 mil
Medicaid/MC+ dollars for managed care payments	\$24.9 mil

Family Support

Child support collections (IV-D and non-IV-D)	\$13.1 mil
Average monthly temporary assistance families	884
Total temporary assistance payments	\$2.4 mil
Average monthly food stamp benefit recipients	11,422
Total food stamp benefits received	\$11.5 mil

Child Welfare

Children involved in hotline reports	1,628
Children with probable cause abuse or neglect (completed investigations)	182
Children in family assessments (completed assessments)	952
Children in custody during SFY-2003	453
Average monthly children in custody	324
Children adopted	31
Total Children's Services expenditures	\$4.8 mil
Average monthly children receiving subsidized child care	1,644
Child care expenditures	\$5.6 mil

Youth Services

Youths committed	43
Average monthly youths in DYS custody	85

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.
(2) Excludes Buy-In.